

Court	2021-22 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2022-23 ONGOING BASE ALLOCATIONS											OTHER ONE-TIME TCTF ALLOCATIONS				
		GL 812110											GL 812110				
		2022-23 Consumer Price Index Funding of \$84.2m (3.8 Percent)	2022-23 Equity Funding of \$100m	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	2022-23 Non-Interpreter Benefit Cost Change Funding ¹	Proposed Civil Assessment Redistribution	Proposed Civil Assessment Redistribution	Proposed Civil Assessment Redistribution	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	Total One-Time Base Allocations
									2022-23 Civil Assessment Redistribution (Cluster 1 Courts to 100%)	2022-23 Civil Assessment Redistribution (Courts Below Statewide Average)	2022-23 Civil Assessment Redistribution (Courts Below 100%)						
A	B	C	D	E	F	G	H	I	J	K	L (B:K)	M	N	O	P	Q (M:P)	
Alameda	79,110,019	3,148,432	-	-	-	516,328	37,160	1,913,100	-	-	1,064,834	6,679,853	-	210,769	-	210,769	
Alpine	773,017	30,400	-	-	-	-	-	2,042	-	-	-	32,442	-	239	-	239	
Amador	3,481,721	144,854	-	74,977	-	-	-	13,570	-	-	-	233,401	5,790	5,729	-	11,519	
Butte	12,423,324	482,086	-	-	2,201	86,081	5,462	266,858	-	53,489	177,528	1,073,705	15,210	132,477	-	147,687	
Calaveras	2,822,127	118,309	-	92,614	-	-	-	29,919	-	-	-	240,842	791	8,354	-	9,146	
Colusa	2,112,697	90,117	-	-	-	-	-	5,240	-	-	-	95,357	-	6,684	-	6,684	
Contra Costa	42,131,333	1,920,928	1,321,187	-	438,044	332,053	-	462,980	-	887,547	684,800	6,047,538	-	64,209	-	64,209	
Del Norte	3,151,594	132,546	-	127,726	-	-	-	44,476	-	-	-	304,747	-	11,457	-	11,457	
El Dorado	7,963,576	338,998	-	-	-	60,274	-	147,977	-	8,987	124,305	680,541	24,418	45,830	-	70,248	
Fresno	50,603,652	2,224,878	3,417,844	-	540,680	409,854	-	(108,710)	-	1,095,503	845,251	8,425,300	75,930	152,288	-	228,218	
Glenn	2,448,332	106,224	-	157,455	-	-	114	(989)	-	-	-	262,805	1,230	11,219	-	12,449	
Humboldt	7,120,730	300,947	-	-	-	52,911	1,962	168,762	-	-	109,119	633,700	12,250	35,805	-	48,055	
Imperial	9,510,810	398,723	-	-	-	-	4,917	104,624	-	-	-	508,264	25,465	19,096	-	44,561	
Inyo	2,260,219	89,068	-	-	-	-	2,183	62,844	-	-	-	154,095	1,395	10,025	-	11,420	
Kern	53,920,855	2,386,746	1,362,180	-	547,310	414,880	767	(2,241,087)	-	1,108,937	855,616	4,435,348	38,700	278,798	-	317,498	
Kings	8,353,408	364,797	1,099,724	-	90,531	68,626	4,934	(35,807)	-	183,431	141,529	1,917,763	5,935	67,790	-	73,725	
Lake	4,315,872	162,902	243,346	-	41,967	31,812	2,298	55,423	-	85,031	65,607	688,384	-	10,264	-	10,264	
Lassen	2,432,243	97,035	-	-	-	-	3,436	8,735	-	-	-	109,206	4,241	11,219	-	15,460	
Los Angeles	585,614,229	23,333,694	37,884,287	-	6,123,709	4,641,985	167,148	10,951,724	-	12,407,608	9,573,270	105,083,425	-	3,077,993	-	3,077,993	
Madera	8,585,013	361,518	1,934,338	-	101,614	77,027	4,460	46,165	-	205,885	158,854	2,889,860	-	40,578	-	40,578	
Marin	11,727,088	531,495	-	-	-	87,802	113	77,032	-	-	181,076	877,518	42,540	27,211	-	69,751	
Mariposa	1,555,963	62,312	-	99,488	-	-	-	6,704	-	-	-	168,504	-	7,638	-	7,638	
Mendocino	6,589,436	268,395	-	-	-	44,527	3,500	273,563	-	-	58,932	648,918	8,520	51,797	-	60,317	
Merced	13,397,610	574,095	439,156	-	140,127	106,222	-	(13,298)	-	283,921	219,063	1,749,286	13,095	64,687	-	77,782	
Modoc	1,142,196	48,502	-	-	-	-	9	8,999	-	-	-	57,510	776	3,103	-	3,879	
Mono	2,050,277	88,862	-	-	-	-	282	5,539	-	-	-	94,684	-	239	-	239	
Monterey	21,824,241	874,475	854,502	-	213,766	162,042	10,173	145,128	-	433,124	334,183	3,027,392	-	47,739	-	47,739	
Napa	7,924,744	333,903	-	-	-	58,080	3,456	120,030	-	-	119,780	635,247	14,590	17,902	-	32,492	
Nevada	5,763,732	209,859	437,097	-	55,328	41,940	5,068	221,575	-	112,103	86,494	1,169,464	-	2,626	-	2,626	
Orange	144,153,230	6,119,541	11,452,835	-	1,554,901	1,178,669	31,967	2,280,244	-	3,150,477	2,430,796	28,199,430	-	572,395	-	572,395	
Placer	18,856,724	775,476	2,333,297	-	204,195	154,787	-	421,080	-	413,731	319,220	4,621,787	24,920	43,204	-	68,124	
Plumas	1,645,067	66,997	-	-	-	-	-	16,104	-	-	-	83,101	2,448	5,490	-	7,938	
Riverside	111,922,684	4,744,498	4,989,358	-	1,122,741	851,077	22,586	2,113,228	-	2,274,851	1,755,194	17,873,532	-	915,879	-	915,879	
Sacramento	87,477,229	3,495,781	5,044,040	-	892,555	676,588	21,801	158,620	-	1,808,458	1,395,342	13,493,185	43,920	155,392	-	199,312	
San Benito	4,054,933	165,238	-	182,601	-	-	-	9,748	-	-	-	357,587	-	19,812	-	19,812	
San Bernardino	113,857,523	4,401,502	16,168,915	-	1,175,037	890,719	38,230	(2,809,827)	-	2,380,812	1,836,950	24,082,340	239,760	1,153,382	-	1,393,142	
San Diego	152,403,908	6,307,885	-	-	-	1,074,874	7,685	1,584,220	-	-	2,216,736	11,191,400	-	230,104	-	230,104	
San Francisco	52,479,408	2,421,942	-	-	-	-	-	620,123	-	-	-	3,042,065	17,515	104,788	-	122,303	
San Joaquin	39,689,963	1,583,675	4,343,211	-	424,383	321,698	3,365	441,263	-	859,868	663,444	8,640,908	51,955	72,564	-	124,519	
San Luis Obispo	15,425,288	625,042	459,971	-	153,342	116,239	2,826	145,588	-	310,696	239,722	2,053,426	18,700	41,772	-	60,472	
San Mateo	38,223,422	1,614,412	-	-	-	278,272	5,181	90,554	-	-	573,888	2,562,307	39,742	48,694	-	88,437	
Santa Barbara	23,830,943	998,553	-	-	-	164,038	12,338	(18,898)	-	-	338,300	1,494,331	44,719	16,231	-	60,950	
Santa Clara	80,605,747	3,259,803	-	-	582,193	-	-	562,687	-	-	1,200,669	5,605,352	-	134,625	-	134,625	
Santa Cruz	14,143,208	586,266	-	-	82,842	104,751	-	199,910	-	241,967	216,031	1,431,766	21,904	38,669	-	60,573	
Shasta	16,147,114	534,593	-	-	52,931	99,953	30,798	287,495	-	198,624	206,136	1,410,530	9,190	102,401	-	111,591	
Sierra	763,490	30,400	-	-	-	-	-	43,614	-	-	-	74,014	630	-	-	630	
Siskiyou	3,297,261	130,761	379,635	-	35,712	27,071	-	144,131	-	72,357	55,828	845,494	-	7,877	-	7,877	
Solano	24,730,800	1,041,422	-	-	30,217	181,240	5,091	673,973	-	221,298	373,775	2,527,015	42,765	158,972	-	201,737	
Sonoma	24,964,077	1,024,962	808,431	-	252,984	191,771	5,145	376,970	-	512,587	395,494	3,568,344	14,895	77,099	-	91,994	
Stanislaus	26,050,814	1,078,937	-	-	233,790	198,506	109	288,949	-	516,992	409,383	2,726,666	-	126,509	-	126,509	
Sutter	6,205,878	256,075	741,569	-	66,717	50,574	2,889	88,381	-	135,178	104,299	1,445,681	2,795	15,754	-	18,549	
Tehama	4,839,530	206,997	-	-	7,913	37,028	-	126,507	-	50,219	76,365	505,030	1,340	22,199	-	23,539	
Trinity	2,292,802	72,844	-	-	-	-	6,021	64,396	-	-	-	143,260	400	3,342	-	3,742	
Tulare	23,757,006	974,860	3,554,841	-	260,903	197,773	182	311,694	-	528,630	407,872	6,236,756	12,890	87,602	-	100,492	
Tuolumne	4,305,943	169,000	-	-	-	29,478	2,579	106,854	-	-	60,794	368,704	6,280	13,367	-	19,647	
Ventura	38,852,391	1,551,008	-	-	277,598	18,232	129,437	-	47,553	572,496	2,596,323	-	-	583,375	-	583,375	
Yolo	12,884,809	488,278	730,236	-	127,716	96,813	6,816	416,681	-	258,773	199,660	2,324,973	-	15,038	-	15,038	
Yuba	5,432,339	224,154	-	-	-	1,550	76,450	-	-	-	-	302,154	9,456	32,701	-	42,157	
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2,054,403,589	84,176,000	100,000,000	734,861	14,974,155	14,974,155	482,830	21,693,293	-	30,848,636	30,848,636	298,732,564	897,100	9,223,000	30,000,000	7,000,000	47,120,100

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2022-23 BASE ALLOCATION ADJUSTMENTS						2022-23 Total TCTF Base Allocation	2022-23 OTHER NON-TCTF BASE ALLOCATIONS			2022-23 Total Base Allocation	2022-23 NON-BASE ALLOCATIONS						2022-23 Trial Court Allocation
	GL 812110							GL 812110	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)		
	R	S	T	U	V	W (R:V)		X (A+L+Q+W)	Y	Z		AA	AB (X+Y+AA)	AC	AD	AE		
Alameda	-	(3,542)	-	-	-	(3,542)	85,997,099	2,104,111	3,102,046	2,412,294	93,615,550	424,792	1,009,970	5,946,507	83,668	3,840,167	11,305,105	104,920,655
Alpine	56,737	-	-	-	-	56,737	862,434	21,282	20,340	200,000	1,104,056	2,034	34,675	1,412	-	19,850	57,971	1,162,027
Amador	-	(159)	-	-	-	(159)	3,726,481	62,182	51,756	200,000	4,040,419	11,006	56,263	54,711	-	144,314	266,294	4,306,713
Butte	-	(537)	-	-	-	(537)	13,644,179	273,524	124,077	569,525	14,611,305	59,332	163,674	238,201	-	926,321	1,387,527	15,998,833
Calaveras	-	(132)	-	-	-	(132)	3,071,984	58,645	50,506	200,000	3,381,135	18,652	60,407	60,766	-	161,288	301,114	3,682,248
Colusa	-	(95)	-	-	-	(95)	2,214,643	48,701	24,773	200,000	2,488,117	13,708	46,905	134,128	-	99,064	293,805	2,781,922
Contra Costa	-	(2,080)	-	-	-	(2,080)	48,241,001	1,132,213	1,396,191	1,638,230	52,407,635	218,186	709,092	3,434,959	13,581	2,748,197	7,124,015	59,531,650
Del Norte	-	(149)	-	-	-	(149)	3,467,649	69,702	94,130	200,000	3,831,481	11,208	49,989	61,429	-	214,730	337,357	4,168,838
El Dorado	-	(377)	-	-	-	(377)	8,713,987	186,535	213,120	234,913	9,348,556	54,374	145,931	264,140	-	553,278	1,017,724	10,366,279
Fresno	-	(2,567)	-	-	-	(2,567)	59,254,603	1,211,523	3,340,363	1,723,613	65,530,102	181,080	629,073	2,451,350	8,517	4,662,884	7,732,904	73,263,006
Glenn	-	(117)	-	-	-	(117)	2,723,469	52,813	54,665	200,000	3,030,947	19,264	51,045	127,371	-	146,444	344,124	3,375,071
Humboldt	-	(337)	-	-	-	(337)	7,802,148	172,432	73,084	299,976	8,347,640	48,160	112,977	221,071	(91)	778,671	1,160,789	9,508,429
Imperial	-	(406)	-	-	-	(406)	10,063,229	237,510	125,539	322,902	10,749,180	67,678	145,188	622,340	4,085	681,656	1,520,947	12,270,127
Inyo	-	(99)	-	-	-	(99)	2,425,635	57,003	75,586	200,000	2,758,224	30,402	44,882	74,013	-	58,143	207,440	2,965,664
Kern	-	(2,598)	-	-	-	(2,598)	58,671,103	1,122,339	3,544,268	1,592,888	64,930,598	277,328	568,760	4,063,156	(75,172)	3,247,790	8,081,862	73,012,460
Kings	-	(430)	-	-	-	(430)	10,344,467	185,312	45,118	292,669	10,867,565	57,026	123,584	556,539	3,056	791,315	1,531,519	12,399,084
Lake	-	(199)	-	-	-	(199)	5,014,321	93,356	9,123	200,000	5,316,800	20,328	71,903	128,072	-	296,119	516,422	5,833,222
Lassen	-	(100)	-	-	-	(100)	2,556,809	65,929	7,839	200,000	2,830,577	20,156	51,546	55,107	-	129,091	255,899	3,086,476
Los Angeles	-	(29,073)	(24,886)	-	-	(53,959)	693,712,689	14,700,731	18,887,968	16,779,791	744,090,178	3,144,530	6,028,083	42,499,690	535,003	92,946,429	145,153,735	889,243,913
Madera	-	(482)	-	-	-	(482)	11,514,969	200,598	384,825	266,802	12,367,194	52,502	127,019	648,459	2,832	732,094	1,562,906	13,930,101
Marin	-	(565)	-	-	-	(565)	12,673,792	337,855	644,511	298,708	13,954,867	114,766	187,724	719,732	526	357,163	1,379,911	15,334,777
Mariposa	-	(73)	-	-	-	(73)	1,732,033	33,001	22,301	200,000	1,987,335	3,904	44,591	35,879	-	67,857	152,231	2,139,567
Mendocino	-	(306)	-	-	-	(306)	7,298,365	139,029	311,771	200,000	7,949,165	30,068	85,968	433,101	5,321	511,024	1,065,481	9,014,646
Merced	-	(665)	-	-	-	(665)	15,224,013	312,868	774,827	539,503	16,851,211	55,652	199,206	1,168,036	(276)	1,031,445	2,454,063	19,305,274
Modoc	-	(53)	-	-	-	(53)	1,203,532	26,220	31,967	200,000	1,461,719	6,134	39,618	6,009	-	51,256	103,017	1,564,736
Mono	-	(94)	-	-	-	(94)	2,145,105	43,038	85,641	200,000	2,473,784	12,446	41,983	55,251	-	19,817	129,497	2,603,281
Monterey	-	(1,015)	-	-	-	(1,015)	24,898,357	472,462	277,496	758,621	26,406,937	183,464	293,559	1,444,322	6,056	670,542	2,597,943	29,000,880
Napa	-	(373)	-	-	-	(373)	8,592,110	199,584	309,795	211,494	9,312,984	30,550	116,203	765,874	1,069	449,822	1,363,517	10,676,501
Nevada	-	(263)	-	-	-	(263)	6,935,559	139,614	95,495	200,000	7,370,668	49,946	91,807	80,474	-	226,123	448,351	7,819,019
Orange	-	(7,382)	-	-	-	(7,382)	172,917,672	3,891,207	6,929,920	5,102,448	188,841,247	923,882	1,915,141	11,887,515	134,779	8,758,132	23,619,449	212,460,695
Placer	-	(969)	-	-	-	(969)	23,545,666	410,174	634,796	505,765	25,096,401	77,378	266,252	567,708	4,729	651,832	1,567,899	26,664,300
Plumas	-	(74)	-	-	-	(74)	1,736,032	36,529	14,929	200,000	1,987,490	9,206	45,284	12,361	-	154,059	220,910	2,208,399
Riverside	-	(5,330)	-	-	-	(5,330)	130,706,765	2,296,005	923,656	4,159,766	138,086,193	532,226	1,458,505	6,283,899	79,936	9,263,855	17,614,421	155,700,613
Sacramento	-	(4,238)	-	-	-	(4,238)	101,165,488	2,090,813	3,560,591	2,306,027	109,122,919	340,254	937,891	4,790,276	6,594	5,091,685	11,166,699	120,289,619
San Benito	-	(187)	-	-	-	(187)	4,432,145	70,059	34,642	200,000	4,736,846	14,700	69,472	120,887	-	103,347	308,406	5,045,252
San Bernardino	-	(5,579)	-	-	-	(5,579)	139,327,427	2,569,673	1,264,732	3,933,868	147,095,700	435,474	1,311,982	6,711,279	(132,514)	14,821,566	23,147,787	170,243,487
San Diego	-	(6,809)	-	-	-	(6,809)	163,818,603	3,882,649	2,853,598	6,001,161	176,556,011	718,442	1,992,172	6,801,580	30,847	6,128,460	15,671,501	192,227,512
San Francisco	-	(2,550)	-	-	-	(2,550)	55,641,226	1,531,727	5,487,134	1,071,399	63,731,486	272,528	554,282	4,122,118	37,672	2,907,008	7,893,607	71,625,093
San Joaquin	-	(2,015)	-	-	-	(2,015)	48,453,374	859,541	1,245,356	1,276,343	51,834,614	201,698	483,455	1,968,678	11,660	2,886,866	5,552,356	57,386,970
San Luis Obispo	-	(728)	-	-	-	(728)	17,538,459	376,713	298,957	750,574	18,964,703	130,020	197,513	922,127	5,834	805,354	2,060,849	21,025,552
San Mateo	-	(1,762)	-	-	-	(1,762)	40,872,404	932,577	2,411,112	986,104	45,202,197	329,518	487,187	2,842,854	4,130	829,503	4,493,192	49,695,389
Santa Barbara	-	(1,060)	-	-	-	(1,060)	25,385,164	569,017	1,597,661	1,228,201	28,780,044	162,858	299,425	2,287,044	(9,508)	1,316,470	4,056,290	32,836,333
Santa Clara	-	(3,668)	-	-	-	(3,668)	86,342,056	2,129,236	2,309,466	2,846,992	93,627,750	452,782	1,180,269	7,577,161	16,202	3,666,823	12,893,237	106,520,986
Santa Cruz	-	(655)	-	-	-	(655)	15,634,892	321,970	203,558	713,650	16,874,069	113,210	194,628	1,022,496	9,794	504,267	1,844,394	18,718,463
Shasta	-	(625)	-	-	-	(625)	17,668,610	337,674	262,221	240,055	18,508,560	44,394	138,439	389,512	-	753,266	1,325,611	19,834,171
Sierra	42,168	-	-	-	-	42,168	880,302	21,571	9,616	200,000	1,111,489	1,830	35,878	2,014	-	22,459	62,182	1,173,671
Siskiyou	-	(170)	-	-	-	(170)	4,150,463	85,800	91,038	200,000	4,527,301	37,000	60,087	58,449	-	245,373	400,910	4,928,211
Solano	-	(1,131)	-	-	-	(1,131)	27,458,421	559,362	353,778	679,877	29,051,437	119,364	291,897	729,964	11,314	1,144,763	2,297,302	31,348,740
Sonoma	-	(1,201)	-	-	-	(1,201)	28,623,214	643,923	1,172,049	705,761	31,144,947	119,004	325,183	1,682,241	7,067	1,581,093	3,715,588	34,860,534
Stanislaus	-	(1,243)	-	-	-	(1,243)	28,902,746	540,457	1,305,229	910,265	31,658,697	88,718	360,402	1,642,577	1,590	1,492,887	3,586,174	35,244,871
Sutter	-	(317)	-	-	-	(317)	7,669,791	127,407	159,761	200,000	8,156,959	37,882	91,672	344,022	-	345,198	818,274	8,975,233
Tehama	-	(231)	-	-	-	(231)	5,367,867	98,606	108,184	200,000	5,774,657	28,100	71,778	201,716	(213)	241,836	543,217	6,317,874
Trinity	-	(83)	-	-	-	(83)	2,439,721	47,850	53,679	200,000	2,741,250	7,648	41,977	64				